

SCHOOL POOL FOR EXCESS LIABILITY LIMITS JOINT INSURANCE FUND

SPELL JIF

2021-2022 BUDGET	Reorganization Adoption 5/27/2021	Adjustments for Program Cost & Member Changes 7/1/2021	AMENDED 10/1/2021
Reinsurance & Excess Insurance Program	9,822,177	772,315	10,594,492
Group Purchase Insurance Program	2,257,083	40,391	2,297,474
Student Accident Program	953,702	3,202	956,904
Operating Costs	1,238,649	18,829	1,257,478
TOTAL BUDGET	14,271,611	834,737	15,106,348