

**SPELL JIF**

<b>2019-2020 BUDGET</b>	MAY REORGANIZATION ADOPTION	Adjustments for Program Cost Updates & New Member Additions 7/1/2019	OCTOBER AMENDED
Reinsurance & Excess Insurance Program	7,905,883	8,676	7,914,559
Group Purchase Insurance Program	1,916,745	14,670	1,931,415
Student Accident Program	1,409,690	(265,825)	1,143,865
Operating Costs	1,010,019	3,179	1,013,198
TOTAL BUDGET	12,242,337	(239,300)	12,003,037