

SPELL JIF

2017-2018 BUDGET	MAY 2017 Reorganization Adoption	New Member Adds / Adjustments for Final Insurance Costs, Program Costs & Operating Expenses	OCTOBER 2017 Amended
Reinsurance & Excess Insurance Program	6,363,688	185,610	6,549,298
Group Purchase Insurance Program	1,465,174	37,685	1,502,859
Student Accident Program	629,152	126,441	755,593
Operating Costs	864,788	17,501	882,289
TOTAL BUDGET	9,322,802	367,237	9,690,039