

**BURLINGTON COUNTY INSURANCE POOL
JOINT INSURANCE FUND
2018-2019 BUDGET MODEL**

Property	654,300
Auto Liability	78,700
General Liability	933,500
Workers' Compensation	4,182,000
Educators Legal Liability	540,000
Total Loss Funds	6,388,500

SPELL JIF Reinsurance / Excess / Group Purchase	4,690,667
SPELL JIF Student Accident Insurance Program	359,672

Total Operating Expenses	1,642,204
Risk Management Consultants	274,301
TOTAL BUDGET	13,355,344