

BURLINGTON COUNTY INSURANCE POOL**JOINT INSURANCE FUND****2022-2023 BUDGET MODEL**

Property	898,000
Auto Liability	104,000
General Liability	681,000
Workers' Compensation	3,992,438
Educators Legal Liability	680,000
Total Loss Funds	6,355,438

SPELL Premium Contribution	8,164,853
SPELL Student Accident Program	589,522
Total Operating Expenses	1,898,520
Total RMC Fees	471,797

TOTAL BUDGET	17,480,130
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