

BURLINGTON COUNTY INSURANCE POOL

JOINT INSURANCE FUND

2024-2025 BUDGET

Property	\$ 1,558,000
Auto Liability	116,000
General Liability	631,000
Workers' Compensation	4,725,000
Educators Legal Liability	842,000
Total Loss Funds	\$ 7,872,000

SPELL Premium Contribution	12,488,122
Total Operating Expenses	2,302,920
Total RMC Fees	524,549

TOTAL BUDGET	\$ 23,187,591
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