

<p><b>BURLINGTON COUNTY INSURANCE POOL</b></p> <p><b>JOINT INSURANCE FUND</b></p> <p><b>2019-2020 BUDGET MODEL</b></p>
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Property Loss Funds	\$ 655,000
Auto Liability Loss Funds	82,000
General Liability Loss Funds	920,000
Workers' Compensation Loss Funds	4,020,000
Educators Legal Liability Loss Funds	505,000
Total Loss Funds	\$ 6,182,000

SPELL Premium Contribution	5,033,400
SPELL Student Accident Program	636,653
Operating Expenses & RMC Fees	1,991,268

Total Budget Contributions	\$ 13,843,321
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