

BURLINGTON COUNTY INSURANCE POOL

JOINT INSURANCE FUND

2020-2021 BUDGET MODEL

Property	681,000
Auto Liability	97,200
General Liability	857,000
Workers' Compensation	3,736,000
Educators Legal Liability	484,800
Total Loss Funds	5,856,000

SPELL Premium Contribution	5,824,739
SPELL Student Accident Program	618,098
Total Operating Expenses & Broker Fees	2,050,803

TOTAL BUDGET	14,349,640
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