

BURLINGTON COUNTY INSURANCE POOL

JOINT INSURANCE FUND

2016-2017 BUDGET

Property	703,000
Auto Liability	59,000
General Liability	818,000
Workers' Compensation	3,891,000
Educators Legal Liability	681,000
Loss Fund Contingency	69,500
Total Loss Funds	6,221,500

SPELL Premium Contribution	3,918,198
SPELL Student Accident Program	304,658
Total Operating Expenses & Broker Fees	1,693,263

TOTAL BUDGET	12,137,619
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