

ATLANTIC & CAPE MAY COUNTIES ASSOCIATION OF SCHOOL BUSINESS OFFICIALS JIF 2022-2023 BUDGET MODEL

Property	844,000
Auto Liability	138,000
General Liability	389,000
Workers' Compensation	4,286,950
Educators Legal Liability	588,000
Total Loss Funds	6,245,950

SPELL Premium Contribution	5,518,814
SPELL Student Accident Program	219,570
Total Operating Expenses	1,656,815
Total RMC Fees	232,768

TOTAL BUDGET	13,873,917
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