

ATLANTIC & CAPE MAY COUNTIES
ASSOCIATION OF SCHOOL BUSINESS OFFICIALS JIF
2019 - 2020 Budget

Property Loss Funds	\$ 898,850
Auto Liability Loss Funds	198,950
General Liability Loss Funds	504,200
Workers' Compensation Loss Funds	4,655,000
Educators Legal Liability Loss Funds	749,000
Total Loss Funds	\$ 7,006,000

SPELL Premium Contribution	3,402,210
SPELL Student Accident Program	224,338
Operating Expenses & RMC Fees	1,758,598

Total Budget Contributions	\$ 12,391,146
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