

**ATLANTIC & CAPE MAY COUNTIES  
ASSOCIATION OF SCHOOL BUSINESS OFFICIALS JIF  
2020-2021 BUDGET MODEL**

Property Loss Funds	840,000
Auto Liability Loss Funds	136,000
General Liability Loss Funds	420,000
Workers' Compensation Loss Funds	4,438,000
Educators Legal Liability Loss Funds	569,000
Total Loss Funds	6,403,000

SPELL Premium Contribution	4,097,590
SPELL Student Accident Program	222,220
Total Operating Expenses & Broker Fees	1,782,263

Total Budget Contributions	12,505,073
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