

**ATLANTIC & CAPE MAY COUNTIES  
ASSOCIATION OF SCHOOL BUSINESS OFFICIALS  
JOINT INSURANCE FUND  
2016-2017 BUDGET**

Property Loss Funds	764,400
Auto Liability Loss Funds	211,500
General Liability Loss Funds	456,800
Workers' Compensation Loss Funds	4,242,000
Educators Legal Liability Loss Funds	722,200
Total Loss Funds	6,396,900

SPELL Premium Contribution	2,409,693
SPELL Student Accident Program	235,116
Total Operating Expenses & Broker Fees	1,484,269

Total Budget Contributions	10,525,978
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